

Agency 080

Office of Lieutenant Governor**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority	8.0	1,106		1,106
Total Maintenance Level	8.0	1,200		1,200
Difference		94		94
Percent Change from Current Biennium	0.0%	8.5%		8.5%
Performance Changes				
Legislative and Community Liaison		176		176
General Inflation		(2)		(2)
Subtotal		174		174
Total Proposed Budget	8.0	1,374		1,374
Difference		268		268
Percent Change from Current Biennium	0.0%	24.2%		24.2%
Total Proposed Budget by Activity				
Executive Operations for the Lieutenant Governor's Office	5.7	976		976
Operation of the Legislative Committee on Economic Development and International Relations	2.3	398		398
Total Proposed Budget	8.0	1,374		1,374

PERFORMANCE LEVEL CHANGE DESCRIPTIONS**Legislative and Community Liaison**

The Legislative and Community Liaison will assist the Lieutenant Governor with communicating to the public and representing the Lieutenant Governor's policy recommendations to the Legislature. In addition, the Lieutenant Governor has assumed a key leadership role in advancing a number of economic development, international trade, and drug and alcohol abuse prevention initiatives. This new staff member will also assist the Lieutenant Governor in advancing these initiatives.

ACTIVITY DESCRIPTIONS**Executive Operations for the Lieutenant Governor's Office**

The Lieutenant Governor, elected independently of the Governor, has a constitutional responsibility to act as Governor if the Governor is unable to perform his/her duties; serve as the presiding officer (President) of the Senate; and discharge other duties prescribed by law. The Lieutenant Governor represents the state at public and private functions, and serves on various executive and legislative committees. Staff assists the Lieutenant Governor with administrative support, communicating with the public, and representing the Lieutenant Governor's policy recommendations to the Legislature.

GOVERNMENTAL OPERATIONS

Operation of the Legislative Committee on Economic Development and International Relations

The Legislative Committee on Economic Development and International Relations was established by RCW 44.52.010 to provide responsive and consistent involvement by the Legislature in economic development in order to maintain a healthy state economy and provide employment opportunities to Washington residents. The Lieutenant Governor serves as Chair and appoints the members. Effective July 1, 2003 the Legislature transferred all operational and support responsibilities for this committee to the Office of Lieutenant Governor.